

Performance, Finance and Customer Focus Overview and Scrutiny Committee



Date of meeting:	18 March 2020
Title of Report:	Fleet and Garage Services
Lead Member:	Councillor Sue Dann (Cabinet Member for Environment and Streetscene)
Lead Strategic Director:	Anthony Payne (Strategic Director for Place)
Author:	Chris Lynn – Head of Service, Street Scene and Waste
Contact Email:	Christopher.lynn@plymouth.gov.uk
Your Reference:	N/A
Key Decision:	No
Confidentiality:	Part I - Official

Purpose of Report

To provide and update on fleet procurement, fleet maintenance costs and the in-cab technology.

Recommendations and Reasons

To note the report.

Alternative options considered and rejected

None

Relevance to the Corporate Plan and/or the Plymouth Plan

Providing quality public services and spending money wisely.

Implications for the Medium Term Financial Plan and Resource Implications:

The Fleet Replacement Programme will reduce operating costs through a reduction of unscheduled maintenance and improved fuel economy. In-Cab technology will enable improved scheduling and reduce operating costs and carbon footprint. It will also lead to fewer missed collections and a subsequent reduction in operating costs. The vehicles in the Fleet Replacement Programme will be purchased through service borrowing which will be covered in the relevant budgets in the future years they relate to. In 2019/20 the Garage budget has forecasted a nil variation to budget.

Carbon Footprint (Environmental) Implications:

A reduction in fleet numbers and more efficient scheduling will reduce Street Services' carbon footprint.

Other Implications: e.g. Health and Safety, Risk Management, Child Poverty:

* When considering these proposals members have a responsibility to ensure they give due regard to the Council's duty to promote equality of opportunity, eliminate unlawful discrimination and promote good relations between people who share protected characteristics under the Equalities Act and those who do not.

Appendices

*Add rows as required to box below

Ref.	Title of Appendix	Exemption Paragraph Number (if applicable) <i>If some/all of the information is confidential, you must indicate why it is not for publication by virtue of Part 1 of Schedule 12A of the Local Government Act 1972 by ticking the relevant box.</i>						
		1	2	3	4	5	6	7
A	Briefing report							

Background papers:

*Add rows as required to box below

Please list all unpublished, background papers relevant to the decision in the table below. Background papers are unpublished works, relied on to a material extent in preparing the report, which disclose facts or matters on which the report or an important part of the work is based.

Title of any background paper(s)	Exemption Paragraph Number (if applicable) <i>If some/all of the information is confidential, you must indicate why it is not for publication by virtue of Part 1 of Schedule 12A of the Local Government Act 1972 by ticking the relevant box.</i>						
	1	2	3	4	5	6	7

Sign off:

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Originating Senior Leadership Team member: Philip Robinson – Service Director for Street Services											
Please confirm the Strategic Director(s) has agreed the report? Yes											
Date agreed: 09/03/2020											
Cabinet Member approval: Councillor Sue Dann – approved email.											
Date approved: 10/03/2020											